

Fire-Rescue

Mission Beach Lifeguard Station / L25001

Council District:	2	Priority Score:	100
Community Planning:	Mission Beach	Priority Category:	High
Project Status:	Continuing	Contact Information:	Choi, Jong
Duration:	2025 - 2033		619-533-5493
Improvement Type:	Replacement		jchoi@sandiego.gov

Description: This project provides a phased approach to replacing the Mission Beach Lifeguard Station, located at 3141 Ocean Front Walk. Phase 1 provides for emergency action to conduct a structural assessment, evaluate repair options, and implement repairs for the lifeguard station to allow time to plan for replacing the station. Phase 2 provides for temporary facilities to provide necessary public services prior to and during construction of a permanent replacement for the existing lifeguard station. Phase 3 will provide for the design and construction of a new lifeguard station, including demolition of existing facilities.

Justification: The existing lifeguard station is in very poor condition, is nearing the end of its useful life, and has not kept pace with the growing demands in the Mission Beach area.

Operating Budget Impact: None.

Relationship to General and Community Plan: The project is consistent with the Mission Beach Community Plan and is in conformance with the City's General Plan.

Bldg - Pub Safety - Lifeguard Stations

Schedule: Phase 1 structural assessment and repair evaluation began in Fiscal Year 2025 and is anticipated to be completed in Fiscal Year 2026. The project coordination of the temporary facilities for Phase 2 was conducted in Fiscal Year 2025. Design of Phase 2 began and was completed in Fiscal Year 2026. Construction of Phase 2 began in and is anticipated to be completed in Fiscal Year 2026. The warranty period for Phase 2 is anticipated to be completed in Fiscal Year 2027. Progressive design-build solicitation of Phase 3 is anticipated to be begin in Fiscal Year 2027. Design is anticipated to be completed in Fiscal Year 2030. Construction is anticipated to begin in Fiscal Year 2030 and be completed in Fiscal Year 2032.

Summary of Project Changes: The total project cost has increased by \$26.3 million due to the addition of Phase 3 costs. \$1.3 million in various funding sources was allocated to this project in Fiscal Year 2026 via City Council resolution. The project schedule has been updated for Fiscal Year 2027.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY2027							Unidentified	Project Total
				FY2027	Anticipated	FY2028	FY2029	FY2030	FY2031	Future FY	Funding	
Citywide Fire DIF	400885	\$ -	\$662,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$662,000
Debt Funded General Fund CIP Projects	400881	500,000	-	3,400,000	-	-	-	-	-	-	-	3,900,000
Fire DIF-Fire Deficient Communities	400886	-	138,000	-	-	-	-	-	-	-	-	138,000
Infrastructure Fund (Proposition H)	100012	415,800	84,200	-	-	-	-	-	-	-	-	500,000
Mission Bay Park Improvements	200386	1,845,047	654,953	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	-	12,500,000
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	11,600,000	11,600,000
Total		\$2,760,847	\$1,539,153	\$3,400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$ -	\$11,600,000	\$29,300,000